

North Somerset Health & Wellbeing Board

Date of meeting: 28th October 2019

Agenda Item:

Title of report: North Somerset Local Transformation Plan (LTP) for Children and Young People's Emotional health and Wellbeing 2019/20

Author: Andrea Robertson, Locality Development Manager, BNSSG CCG.

Purpose of report

NHS England require CCG's to produce an annual Children and Young Peoples Emotional health and Wellbeing Transformation plan in response to the 5 year strategy 'Future in Mind' (2015). Future in Mind is a government initiative aiming to transform the way child and adolescent mental health services (CAMHS) and others are delivered nationally.

Future in Mind is about how we need to set about tackling the problems to create a system that brings together the potential of the web, schools, social care, the NHS, the voluntary sector, parents and children and young people.

Key themes:

- Promoting resilience, prevention and early intervention
- Improving access to effective support
- Care for the most vulnerable
- Accountability and transparency

This document serves as the 2019/20 'refresh' of the plan, the last required under the Future in Mind strategy. For this reason, it was felt important that a forward plan of actions on behalf of all partners was included.

2. Recommendations

The SEND board is recommended to:

- Note the final draft report prior to submission to the CCG Commissioning Executive on 14th November.
- Make Comments or suggestions for amendments or further consultation

3. Details

The plan as presented has been overseen by the future in Mind group which comprises a membership of practitioners from provider organisations at operational and strategic levels. It is chaired by Kate Wilcox from North Somerset Council. The progress to date against each of the Future in Mind deliverables is provided in section 5 given with particular reference the recently commissioned Urgent Care and Assessment team (UCAT) within the CAMHS service in Weston. A previous draft of the plan was required by NHS England in August, Their positive feedback has been helpful and assisted in formulating this final draft.

The conclusion notes that whilst steady progress has been made, considerable gaps remain across North Somerset from a capacity perspective and service availability, exacerbated by rising demand for services. The various local priorities have been elicited from discussion within the council, the CCG and with various providers including the North Somerset Parent/Carer forum.

The intention going forward is to prioritise developing capacity for Prevention work and early interventions (tier 2 and 3) with Children and young people in North Somerset presenting with emotional difficulties.

4. Policy and Legal Implications

None noted.

5. Risk Management

None noted

6. Finance and Resource Implications

The table below identifies the current investment by the CCG and North Somerset Council in services provided for Children and Young people's emotional health and wellbeing. This information will be included in a financial template when the final version is submitted to NHS England.

NHS contribution through BNSSG CCG	2019/20 Projected Costs
CAMHS Services with Weston Area Hospital NHS Trust*	£2,503,014
Kooth/Xenzone Online Counselling	£77,100
Contribution to CAMHS Specialist post within NSC YOT	£25,000
TOTAL	£2,605,114
NS council;	
Social worker costs (1WTE, consult resource service)	£46,736
CAMHS funded 1 day per week Psychology	£11,700
Psychologist from AWP (Consult)	£40,000
Mental health worker (Children's centres) 0.6WTE	£16,444
TOTAL	£114,800

*Includes recurrent allocation for Eating Disorders and other Transformation Funds from previous plans.

7. Equality Implications

None noted at this stage. Equality impact assessments will be conducted as part of the Business planning process for individual projects arising from the list of priorities.

8. Climate Change and Environmental Implications

None noted.

9. Engagement Undertaken or required

The LTP has been overseen and sponsored by the North Somerset Future in Mind (FiM) Partnership Group. Latterly it has been considered by the SEND Board and the North Somerset Area Leadership Group of BNSSG CCG.

The document references engagement that has been undertaken by Health Watch North Somerset and by the CCG with Children and Young people and GP Surgeries.